INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**10.157.497.008,00**	**-4.905.322.714,17**	**-48,29%**	**5.252.174.293,83**	**51,71%**	**1.680.395.455,13**	**31,99%**	**32.187.659,85**	**0,61%**	**3.539.591.178,85**	**67,39%**
01	**Total**		**25.816.200,00**	**505.700,00**	**1,96%**	**26.321.900,00**	**101,96%**	**9.656.268,34**	**36,69%**	**4.500,00**	**0,02%**	**16.661.131,66**	**63,30%**
	911N	**Total**	**25.816.200,00**	**505.700,00**	**1,96%**	**26.321.900,00**	**101,96%**	**9.656.268,34**	**36,69%**	**4.500,00**	**0,02%**	**16.661.131,66**	**63,30%**
		10	101.000,00	0,00	0,00%	101.000,00	100,00%	27.689,02	27,41%	0,00	0,00%	73.310,98	72,59%
		11	830.500,00	75.100,00	9,04%	905.600,00	109,04%	268.515,77	29,65%	0,00	0,00%	637.084,23	70,35%
		12	11.155.300,00	0,00	0,00%	11.155.300,00	100,00%	4.986.326,49	44,70%	0,00	0,00%	6.168.973,51	55,30%
		13	27.200,00	0,00	0,00%	27.200,00	100,00%	7.744,56	28,47%	0,00	0,00%	19.455,44	71,53%
		15	23.000,00	0,00	0,00%	23.000,00	100,00%	16,70	0,07%	0,00	0,00%	22.983,30	99,93%
		16	5.317.500,00	160.600,00	3,02%	5.478.100,00	103,02%	1.599.323,99	29,19%	4.500,00	0,08%	3.874.276,01	70,72%
		17	7.941.500,00	270.000,00	3,40%	8.211.500,00	103,40%	2.346.451,81	28,58%	0,00	0,00%	5.865.048,19	71,42%
		18	420.200,00	0,00	0,00%	420.200,00	100,00%	420.200,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**8.219.565,00**	**-32.828,59**	**-0,40%**	**8.186.736,41**	**99,60%**	**2.931.190,46**	**35,80%**	**6.299,76**	**0,08%**	**5.249.246,19**	**64,12%**
	911O	**Total**	**8.219.565,00**	**-32.828,59**	**-0,40%**	**8.186.736,41**	**99,60%**	**2.931.190,46**	**35,80%**	**6.299,76**	**0,08%**	**5.249.246,19**	**64,12%**
		10	715.260,00	0,00	0,00%	715.260,00	100,00%	175.757,85	24,57%	0,00	0,00%	539.502,15	75,43%
		11	622.850,00	-9.367,00	-1,50%	613.483,00	98,50%	217.994,91	35,53%	0,00	0,00%	395.488,09	64,47%
		12	4.869.370,00	276.562,87	5,68%	5.145.932,87	105,68%	1.829.910,95	35,56%	0,00	0,00%	3.316.021,92	64,44%
		13	133.900,00	0,00	0,00%	133.900,00	100,00%	42.229,96	31,54%	0,00	0,00%	91.670,04	68,46%
		16	1.178.535,00	83.175,67	7,06%	1.261.710,67	107,06%	471.588,20	37,38%	6.299,76	0,50%	783.822,71	62,12%
		18	699.650,00	-383.200,13	-54,77%	316.449,87	45,23%	193.708,59	61,21%	0,00	0,00%	122.741,28	38,79%
03	**Total**		**1.651.078,00**	**10.961,66**	**0,66%**	**1.662.039,66**	**100,66%**	**584.178,51**	**35,15%**	**0,00**	**0,00%**	**1.077.861,15**	**64,85%**
	912M	**Total**	**1.651.078,00**	**10.961,66**	**0,66%**	**1.662.039,66**	**100,66%**	**584.178,51**	**35,15%**	**0,00**	**0,00%**	**1.077.861,15**	**64,85%**
		10	174.207,00	0,00	0,00%	174.207,00	100,00%	42.826,93	24,58%	0,00	0,00%	131.380,07	75,42%
		11	588.655,00	3.430,00	0,58%	592.085,00	100,58%	216.419,17	36,55%	0,00	0,00%	375.665,83	63,45%
		12	607.548,00	5.350,00	0,88%	612.898,00	100,88%	271.844,49	44,35%	0,00	0,00%	341.053,51	55,65%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	255.570,00	2.181,66	0,85%	257.751,66	100,85%	50.141,52	19,45%	0,00	0,00%	207.610,14	80,55%
		18	13.448,00	11.650,00	86,63%	25.098,00	186,63%	2.946,40	11,74%	0,00	0,00%	22.151,60	88,26%
04	**Total**		**83.648.533,00**	**683.495,71**	**0,82%**	**84.332.028,71**	**100,82%**	**31.262.605,00**	**37,07%**	**1.330.319,29**	**1,58%**	**51.739.104,42**	**61,35%**
	331M	**Total**	**15.082.288,00**	**886.130,99**	**5,88%**	**15.968.418,99**	**105,88%**	**4.746.809,23**	**29,73%**	**428.548,29**	**2,68%**	**10.793.061,47**	**67,59%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	62.989,78	24,14%	0,00	0,00%	197.922,22	75,86%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	53.763,36	33,77%	0,00	0,00%	105.456,64	66,23%
		12	9.894.740,00	-198.860,60	-2,01%	9.695.879,40	97,99%	3.594.904,37	37,08%	0,00	0,00%	6.100.975,03	62,92%
		13	1.751.959,00	20.259,48	1,16%	1.772.218,48	101,16%	505.779,62	28,54%	182.161,66	10,28%	1.084.277,20	61,18%
		14	23.569,00	4.400,00	18,67%	27.969,00	118,67%	0,00	0,00%	10.293,92	36,80%	17.675,08	63,20%
		15	102.385,00	50.067,65	48,90%	152.452,65	148,90%	29.158,41	19,13%	0,00	0,00%	123.294,24	80,87%
		16	2.863.048,00	917.242,18	32,04%	3.780.290,18	132,04%	470.352,64	12,44%	236.092,71	6,25%	3.073.844,83	81,31%
		18	26.455,00	93.022,28	351,62%	119.477,28	451,62%	29.861,05	24,99%	0,00	0,00%	89.616,23	75,01%
	332A	**Total**	**4.665.197,00**	**-53.979,15**	**-1,16%**	**4.611.217,85**	**98,84%**	**1.811.853,76**	**39,29%**	**0,00**	**0,00%**	**2.799.364,09**	**60,71%**
		12	3.273.243,00	-24.697,14	-0,75%	3.248.545,86	99,25%	1.318.746,60	40,59%	0,00	0,00%	1.929.799,26	59,41%
		13	485.719,00	-28.688,34	-5,91%	457.030,66	94,09%	175.026,02	38,30%	0,00	0,00%	282.004,64	61,70%
		16	906.235,00	-593,67	-0,07%	905.641,33	99,93%	318.081,14	35,12%	0,00	0,00%	587.560,19	64,88%
	332B	**Total**	**24.890.010,00**	**-572.001,22**	**-2,30%**	**24.318.008,78**	**97,70%**	**10.488.181,21**	**43,13%**	**8.382,19**	**0,03%**	**13.821.445,38**	**56,84%**
		12	15.748.409,00	-419.049,15	-2,66%	15.329.359,85	97,34%	6.990.943,86	45,60%	6.569,26	0,04%	8.331.846,73	54,35%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.890.241,00	-138.578,31	-3,56%	3.751.662,69	96,44%	1.526.763,10	40,70%	0,00	0,00%	2.224.899,59	59,30%
		16	5.251.360,00	-14.373,76	-0,27%	5.236.986,24	99,73%	1.970.474,25	37,63%	1.812,93	0,03%	3.264.699,06	62,34%
	333A	**Total**	**4.939.957,00**	**-268.602,71**	**-5,44%**	**4.671.354,29**	**94,56%**	**1.722.314,01**	**36,87%**	**8.288,28**	**0,18%**	**2.940.752,00**	**62,95%**
		10	67.650,00	0,00	0,00%	67.650,00	100,00%	16.332,22	24,14%	0,00	0,00%	51.317,78	75,86%
		12	3.061.697,00	-196.630,28	-6,42%	2.865.066,72	93,58%	1.183.444,58	41,31%	0,00	0,00%	1.681.622,14	58,69%
		13	951.507,00	-42.725,50	-4,49%	908.781,50	95,51%	222.132,39	24,44%	6.091,67	0,67%	680.557,44	74,89%
		16	859.103,00	-29.246,93	-3,40%	829.856,07	96,60%	300.404,82	36,20%	2.196,61	0,26%	527.254,64	63,54%
	334A	**Total**	**3.826.738,00**	**120.668,53**	**3,15%**	**3.947.406,53**	**103,15%**	**1.137.330,02**	**28,81%**	**121.459,23**	**3,08%**	**2.688.617,28**	**68,11%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.187,28	23,87%	0,00	0,00%	64.375,72	76,13%
		12	3.011.589,00	67.890,21	2,25%	3.079.479,21	102,25%	983.611,80	31,94%	91.881,24	2,98%	2.003.986,17	65,08%
		13	137.961,00	3.153,10	2,29%	141.114,10	102,29%	46.207,49	32,74%	0,00	0,00%	94.906,61	67,26%
		15	3.371,00	-3.371,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	589.254,00	52.996,22	8,99%	642.250,22	108,99%	87.323,45	13,60%	29.577,99	4,61%	525.348,78	81,80%
	336A	**Total**	**16.171.830,00**	**493.005,06**	**3,05%**	**16.664.835,06**	**103,05%**	**7.009.717,67**	**42,06%**	**337.325,32**	**2,02%**	**9.317.792,07**	**55,91%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	5.644.728,00	-61.360,69	-1,09%	5.583.367,31	98,91%	2.305.019,59	41,28%	46.514,29	0,83%	3.231.833,43	57,88%
		13	7.020.254,00	345.730,19	4,92%	7.365.984,19	104,92%	3.327.003,50	45,17%	222.370,73	3,02%	3.816.609,96	51,81%
		15	10.951,00	-10.779,92	-98,44%	171,08	1,56%	0,00	0,00%	0,00	0,00%	171,08	100,00%
		16	3.411.334,00	219.415,48	6,43%	3.630.749,48	106,43%	1.357.278,86	37,38%	68.440,30	1,89%	2.205.030,32	60,73%
	337C	**Total**	**5.897.856,00**	**-66.483,71**	**-1,13%**	**5.831.372,29**	**98,87%**	**2.283.326,77**	**39,16%**	**47.284,42**	**0,81%**	**3.500.761,10**	**60,03%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	4.548.682,00	-63.895,30	-1,40%	4.484.786,70	98,60%	1.859.899,78	41,47%	37.829,13	0,84%	2.587.057,79	57,69%
		13	266.165,00	0,00	0,00%	266.165,00	100,00%	87.134,26	32,74%	0,00	0,00%	179.030,74	67,26%
		15	3.493,00	-3.493,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	994.953,00	904,59	0,09%	995.857,59	100,09%	315.877,01	31,72%	9.455,29	0,95%	670.525,29	67,33%
	432A	**Total**	**8.174.657,00**	**144.757,92**	**1,77%**	**8.319.414,92**	**101,77%**	**2.063.072,33**	**24,80%**	**379.031,56**	**4,56%**	**5.877.311,03**	**70,65%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	6.455.142,00	129.908,48	2,01%	6.585.050,48	102,01%	1.942.775,78	29,50%	286.463,14	4,35%	4.355.811,56	66,15%
		13	374.523,00	-96.255,82	-25,70%	278.267,18	74,30%	60.495,34	21,74%	0,00	0,00%	217.771,84	78,26%
		15	25.564,00	-25.564,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.234.865,00	136.669,26	11,07%	1.371.534,26	111,07%	39.385,49	2,87%	92.568,42	6,75%	1.239.580,35	90,38%
07	**Total**		**13.877.844,00**	**89.510,31**	**0,64%**	**13.967.354,31**	**100,64%**	**5.063.423,25**	**36,25%**	**33.770,79**	**0,24%**	**8.870.160,27**	**63,51%**
	928M	**Total**	**3.944.038,00**	**-9.206,20**	**-0,23%**	**3.934.831,80**	**99,77%**	**1.252.393,71**	**31,83%**	**0,00**	**0,00%**	**2.682.438,09**	**68,17%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	21.244,23	24,88%	0,00	0,00%	64.147,28	75,12%
		12	3.088.272,00	-157,50	-0,01%	3.088.114,50	99,99%	995.037,05	32,22%	0,00	0,00%	2.093.077,45	67,78%
		13	74.709,00	24.408,08	32,67%	99.117,08	132,67%	29.012,68	29,27%	0,00	0,00%	70.104,40	70,73%
		15	33.978,00	22.710,79	66,84%	56.688,79	166,84%	8.144,29	14,37%	0,00	0,00%	48.544,50	85,63%
		16	662.516,00	-56.996,08	-8,60%	605.519,92	91,40%	198.955,46	32,86%	0,00	0,00%	406.564,46	67,14%
	928N	**Total**	**2.872.953,00**	**-169.134,03**	**-5,89%**	**2.703.818,97**	**94,11%**	**1.180.644,48**	**43,67%**	**0,00**	**0,00%**	**1.523.174,49**	**56,33%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	1.842.728,00	-65.548,64	-3,56%	1.777.179,36	96,44%	841.160,52	47,33%	0,00	0,00%	936.018,84	52,67%
		13	324.875,00	-21.371,55	-6,58%	303.503,45	93,42%	64.687,02	21,31%	0,00	0,00%	238.816,43	78,69%
		15	11.650,00	-11.592,86	-99,51%	57,14	0,49%	0,00	0,00%	0,00	0,00%	57,14	100,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	609.137,00	-70.620,98	-11,59%	538.516,02	88,41%	254.381,22	47,24%	0,00	0,00%	284.134,80	52,76%
	942M	**Total**	**7.060.853,00**	**267.850,54**	**3,79%**	**7.328.703,54**	**103,79%**	**2.630.385,06**	**35,89%**	**33.770,79**	**0,46%**	**4.664.547,69**	**63,65%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	62.990,96	24,14%	0,00	0,00%	197.921,04	75,86%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	47.584,92	29,89%	0,00	0,00%	111.635,08	70,11%
		12	5.072.817,00	-185.038,24	-3,65%	4.887.778,76	96,35%	1.826.259,58	37,36%	0,00	0,00%	3.061.519,18	62,64%
		13	421.431,00	-9.549,57	-2,27%	411.881,43	97,73%	197.993,08	48,07%	0,00	0,00%	213.888,35	51,93%
		15	27.345,00	4.765,87	17,43%	32.110,87	117,43%	5.966,97	18,58%	0,00	0,00%	26.143,90	81,42%
		16	1.092.673,00	397.320,68	36,36%	1.489.993,68	136,36%	468.336,74	31,43%	33.770,79	2,27%	987.886,15	66,30%
		18	26.455,00	60.351,80	228,13%	86.806,80	328,13%	21.252,81	24,48%	0,00	0,00%	65.553,99	75,52%
11	**Total**		**455.325.174,00**	**3.929.553,18**	**0,86%**	**459.254.727,18**	**100,86%**	**127.413.717,07**	**27,74%**	**1.421.025,85**	**0,31%**	**330.419.984,26**	**71,95%**
	112A	**Total**	**3.515.058,00**	**5.506,23**	**0,16%**	**3.520.564,23**	**100,16%**	**1.442.265,04**	**40,97%**	**0,00**	**0,00%**	**2.078.299,19**	**59,03%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	2.921.170,00	-174.127,52	-5,96%	2.747.042,48	94,04%	1.231.471,57	44,83%	0,00	0,00%	1.515.570,91	55,17%
		13	170.945,00	-49.385,45	-28,89%	121.559,55	71,11%	39.738,96	32,69%	0,00	0,00%	81.820,59	67,31%
		16	338.380,00	229.019,20	67,68%	567.399,20	167,68%	150.638,79	26,55%	0,00	0,00%	416.760,41	73,45%
	112B	**Total**	**10.718.511,00**	**278.691,47**	**2,60%**	**10.997.202,47**	**102,60%**	**4.672.666,30**	**42,49%**	**0,00**	**0,00%**	**6.324.536,17**	**57,51%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	7.990.667,00	491.476,25	6,15%	8.482.143,25	106,15%	3.739.060,44	44,08%	0,00	0,00%	4.743.082,81	55,92%
		13	646.013,00	-129.023,71	-19,97%	516.989,29	80,03%	158.757,37	30,71%	0,00	0,00%	358.231,92	69,29%
		14	0,00	20.915,00	100,00%	20.915,00	0	8.034,21	38,41%	0,00	0,00%	12.880,79	61,59%
		15	0,00	2.361,10	100,00%	2.361,10	0	2.361,10	100,00%	0,00	0,00%	0,00	0,00%
		16	1.997.268,00	-107.037,17	-5,36%	1.890.230,83	94,64%	744.037,46	39,36%	0,00	0,00%	1.146.193,37	60,64%
	112C	**Total**	**363.757.312,00**	**1.090.887,61**	**0,30%**	**364.848.199,61**	**100,30%**	**94.912.632,52**	**26,01%**	**27.438,19**	**0,01%**	**269.908.128,90**	**73,98%**
		12	291.314.721,00	-9.218.927,01	-3,16%	282.095.793,99	96,84%	79.334.568,18	28,12%	14.046,09	0,00%	202.747.179,72	71,87%
		13	11.254.442,00	-612.245,99	-5,44%	10.642.196,01	94,56%	3.030.722,16	28,48%	0,00	0,00%	7.611.473,85	71,52%
		14	9.054.839,00	3.071.571,00	33,92%	12.126.410,00	133,92%	2.561.969,57	21,13%	0,00	0,00%	9.564.440,43	78,87%
		15	8.449.166,00	-725.594,22	-8,59%	7.723.571,78	91,41%	1.908.490,27	24,71%	0,00	0,00%	5.815.081,51	75,29%
		16	41.494.127,00	9.047.217,52	21,80%	50.541.344,52	121,80%	6.357.999,03	12,58%	13.392,10	0,03%	44.169.953,39	87,39%
		18	2.190.017,00	-471.133,69	-21,51%	1.718.883,31	78,49%	1.718.883,31	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**14.283.221,00**	**1.659.978,22**	**11,62%**	**15.943.199,22**	**111,62%**	**5.144.294,54**	**32,27%**	**143.534,23**	**0,90%**	**10.655.370,45**	**66,83%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	1.652.147,00	-82.440,95	-4,99%	1.569.706,05	95,01%	725.132,90	46,20%	0,00	0,00%	844.573,15	53,80%
		13	9.756.362,00	602.507,55	6,18%	10.358.869,55	106,18%	3.375.673,40	32,59%	104.379,82	1,01%	6.878.816,33	66,41%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.778.499,00	1.135.491,80	40,87%	3.913.990,80	140,87%	1.019.069,35	26,04%	39.154,41	1,00%	2.855.767,04	72,96%
		18	0,00	16.069,82	100,00%	16.069,82	0	4.003,17	24,91%	0,00	0,00%	12.066,65	75,09%
	921Q	**Total**	**4.662.625,00**	**383.409,77**	**8,22%**	**5.046.034,77**	**108,22%**	**1.619.908,02**	**32,10%**	**0,00**	**0,00%**	**3.426.126,75**	**67,90%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		11	89.835,00	0,00	0,00%	89.835,00	100,00%	26.628,10	29,64%	0,00	0,00%	63.206,90	70,36%
		12	3.556.021,00	27.130,08	0,76%	3.583.151,08	100,76%	1.206.075,84	33,66%	0,00	0,00%	2.377.075,24	66,34%
		13	325.914,00	-23.701,59	-7,27%	302.212,41	92,73%	109.443,78	36,21%	0,00	0,00%	192.768,63	63,79%
		16	606.292,00	379.981,28	62,67%	986.273,28	162,67%	257.344,58	26,09%	0,00	0,00%	728.928,70	73,91%
	921R	**Total**	**5.994.222,00**	**-5.648,80**	**-0,09%**	**5.988.573,20**	**99,91%**	**2.657.087,05**	**44,37%**	**0,00**	**0,00%**	**3.331.486,15**	**55,63%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	21.244,23	24,88%	0,00	0,00%	64.147,28	75,12%
		12	2.066.404,00	182.685,27	8,84%	2.249.089,27	108,84%	1.181.175,40	52,52%	0,00	0,00%	1.067.913,87	47,48%
		13	2.633.338,00	-239.499,33	-9,09%	2.393.838,67	90,91%	1.081.888,76	45,19%	0,00	0,00%	1.311.949,91	54,81%
		15	11.650,00	-1.327,88	-11,40%	10.322,12	88,60%	10.264,98	99,45%	0,00	0,00%	57,14	0,55%
		16	1.198.267,00	35.651,95	2,98%	1.233.918,95	102,98%	358.510,51	29,05%	0,00	0,00%	875.408,44	70,95%
		18	0,00	16.012,68	100,00%	16.012,68	0	4.003,17	25,00%	0,00	0,00%	12.009,51	75,00%
	921S	**Total**	**9.806.083,00**	**628.898,61**	**6,41%**	**10.434.981,61**	**106,41%**	**3.635.131,95**	**34,84%**	**0,00**	**0,00%**	**6.799.849,66**	**65,16%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	20.933,32	24,14%	0,00	0,00%	65.779,68	75,86%
		12	8.466.373,00	103.579,60	1,22%	8.569.952,60	101,22%	3.253.333,81	37,96%	0,00	0,00%	5.316.618,79	62,04%
		13	92.392,00	-61.201,36	-66,24%	31.190,64	33,76%	11.462,14	36,75%	0,00	0,00%	19.728,50	63,25%
		15	0,00	445.705,29	100,00%	445.705,29	0	25.950,05	5,82%	0,00	0,00%	419.755,24	94,18%
		16	1.160.605,00	140.815,08	12,13%	1.301.420,08	112,13%	323.452,63	24,85%	0,00	0,00%	977.967,45	75,15%
	921T	**Total**	**3.823.488,00**	**-112.727,89**	**-2,95%**	**3.710.760,11**	**97,05%**	**1.302.888,56**	**35,11%**	**0,00**	**0,00%**	**2.407.871,55**	**64,89%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	2.997.803,00	-111.651,66	-3,72%	2.886.151,34	96,28%	1.082.543,38	37,51%	0,00	0,00%	1.803.607,96	62,49%
		13	113.951,00	0,00	0,00%	113.951,00	100,00%	40.802,67	35,81%	0,00	0,00%	73.148,33	64,19%
		15	0,00	1.002,46	100,00%	1.002,46	0	0,00	0,00%	0,00	0,00%	1.002,46	100,00%
		16	627.171,00	-2.078,69	-0,33%	625.092,31	99,67%	159.126,79	25,46%	0,00	0,00%	465.965,52	74,54%
	921U	**Total**	**2.651.417,00**	**7.633,17**	**0,29%**	**2.659.050,17**	**100,29%**	**1.118.463,09**	**42,06%**	**0,00**	**0,00%**	**1.540.587,08**	**57,94%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	1.884.860,00	46.168,69	2,45%	1.931.028,69	102,45%	868.871,82	45,00%	0,00	0,00%	1.062.156,87	55,00%
		13	223.086,00	-38.274,19	-17,16%	184.811,81	82,84%	48.622,37	26,31%	0,00	0,00%	136.189,44	73,69%
		16	458.908,00	-261,33	-0,06%	458.646,67	99,94%	180.553,18	39,37%	0,00	0,00%	278.093,49	60,63%
	921X	**Total**	**1.512.270,00**	**-56.299,64**	**-3,72%**	**1.455.970,36**	**96,28%**	**557.806,35**	**38,31%**	**0,00**	**0,00%**	**898.164,01**	**61,69%**
		12	1.277.484,00	-56.299,64	-4,41%	1.221.184,36	95,59%	468.812,04	38,39%	0,00	0,00%	752.372,32	61,61%
		16	234.786,00	0,00	0,00%	234.786,00	100,00%	88.994,31	37,90%	0,00	0,00%	145.791,69	62,10%
	924M	**Total**	**24.740.353,00**	**846.863,97**	**3,42%**	**25.587.216,97**	**103,42%**	**6.918.610,39**	**27,04%**	**1.250.053,43**	**4,89%**	**17.418.553,15**	**68,08%**
		10	840.236,00	-28.992,81	-3,45%	811.243,19	96,55%	189.189,45	23,32%	0,00	0,00%	622.053,74	76,68%
		11	380.653,00	0,00	0,00%	380.653,00	100,00%	114.070,83	29,97%	0,00	0,00%	266.582,17	70,03%
		12	16.566.949,00	-606.879,74	-3,66%	15.960.069,26	96,34%	4.677.434,48	29,31%	873.484,04	5,47%	10.409.150,74	65,22%
		13	2.474.549,00	-120.584,13	-4,87%	2.353.964,87	95,13%	704.441,61	29,93%	0,00	0,00%	1.649.523,26	70,07%
		15	218.881,00	-23.461,98	-10,72%	195.419,02	89,28%	25.160,45	12,88%	0,00	0,00%	170.258,57	87,12%
		16	4.193.606,00	1.406.333,43	33,54%	5.599.939,43	133,54%	1.138.204,11	20,33%	376.569,39	6,72%	4.085.165,93	72,95%
		18	65.479,00	220.449,20	336,67%	285.928,20	436,67%	70.109,46	24,52%	0,00	0,00%	215.818,74	75,48%
	942N	**Total**	**5.080.492,00**	**-605.645,89**	**-11,92%**	**4.474.846,11**	**88,08%**	**1.809.582,06**	**40,44%**	**0,00**	**0,00%**	**2.665.264,05**	**59,56%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	3.895.252,00	-502.199,86	-12,89%	3.393.052,14	87,11%	1.426.773,83	42,05%	0,00	0,00%	1.966.278,31	57,95%
		13	256.326,00	-71.045,98	-27,72%	185.280,02	72,28%	74.477,63	40,20%	0,00	0,00%	110.802,39	59,80%
		16	844.351,00	-32.400,05	-3,84%	811.950,95	96,16%	287.914,88	35,46%	0,00	0,00%	524.036,07	64,54%
	942O	**Total**	**4.780.122,00**	**-191.993,65**	**-4,02%**	**4.588.128,35**	**95,98%**	**1.622.381,20**	**35,36%**	**0,00**	**0,00%**	**2.965.747,15**	**64,64%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	3.675.425,00	-127.733,42	-3,48%	3.547.691,58	96,52%	1.243.164,13	35,04%	0,00	0,00%	2.304.527,45	64,96%
		13	60.496,00	9.092,50	15,03%	69.588,50	115,03%	21.463,20	30,84%	0,00	0,00%	48.125,30	69,16%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	0,00	13.663,86	100,00%	13.663,86	0	0,00	0,00%	0,00	0,00%	13.663,86	100,00%
		16	959.638,00	-87.016,59	-9,07%	872.621,41	90,93%	337.338,15	38,66%	0,00	0,00%	535.283,26	61,34%
12	**Total**		**151.345.889,00**	**7.669.761,40**	**5,07%**	**159.015.650,40**	**105,07%**	**58.369.500,10**	**36,71%**	**2.640.182,43**	**1,66%**	**98.005.967,87**	**61,63%**
	241N	**Total**	**5.708.658,00**	**1.454.888,96**	**25,49%**	**7.163.546,96**	**125,49%**	**1.705.090,83**	**23,80%**	**745.006,66**	**10,40%**	**4.713.449,47**	**65,80%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.187,28	23,87%	0,00	0,00%	64.375,72	76,13%
		12	4.183.767,00	954.494,91	22,81%	5.138.261,91	122,81%	1.311.293,78	25,52%	695.821,22	13,54%	3.131.146,91	60,94%
		13	620.647,00	-18.940,40	-3,05%	601.706,60	96,95%	191.642,53	31,85%	0,00	0,00%	410.064,07	68,15%
		16	819.681,00	519.334,45	63,36%	1.339.015,45	163,36%	181.967,24	13,59%	49.185,44	3,67%	1.107.862,77	82,74%
	422B	**Total**	**6.872.113,00**	**-277.415,54**	**-4,04%**	**6.594.697,46**	**95,96%**	**2.009.798,59**	**30,48%**	**176.803,37**	**2,68%**	**4.408.095,50**	**66,84%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	5.945.827,00	-718.417,12	-12,08%	5.227.409,88	87,92%	1.706.939,08	32,65%	176.803,37	3,38%	3.343.667,43	63,96%
		13	261.910,00	0,00	0,00%	261.910,00	100,00%	112.668,39	43,02%	0,00	0,00%	149.241,61	56,98%
		16	579.813,00	441.001,58	76,06%	1.020.814,58	176,06%	169.775,40	16,63%	0,00	0,00%	851.039,18	83,37%
	431A	**Total**	**3.098.693,00**	**40.974,22**	**1,32%**	**3.139.667,22**	**101,32%**	**1.228.696,59**	**39,13%**	**30.408,47**	**0,97%**	**1.880.562,16**	**59,90%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	2.504.326,00	16.347,98	0,65%	2.520.673,98	100,65%	1.031.187,79	40,91%	30.408,47	1,21%	1.459.077,72	57,88%
		13	0,00	19,71	100,00%	19,71	0	0,00	0,00%	0,00	0,00%	19,71	100,00%
		16	509.804,00	24.606,53	4,83%	534.410,53	104,83%	177.093,08	33,14%	0,00	0,00%	357.317,45	66,86%
	433A	**Total**	**2.463.342,00**	**17.527,42**	**0,71%**	**2.480.869,42**	**100,71%**	**1.132.281,58**	**45,64%**	**0,00**	**0,00%**	**1.348.587,84**	**54,36%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	39.375,62	46,56%	0,00	0,00%	45.187,38	53,44%
		12	1.760.076,00	42.989,93	2,44%	1.803.065,93	102,44%	811.720,18	45,02%	0,00	0,00%	991.345,75	54,98%
		13	128.798,00	-36.012,64	-27,96%	92.785,36	72,04%	21.473,61	23,14%	0,00	0,00%	71.311,75	76,86%
		16	489.905,00	10.550,13	2,15%	500.455,13	102,15%	259.712,17	51,90%	0,00	0,00%	240.742,96	48,10%
	463A	**Total**	**830.500,00**	**263.429,43**	**31,72%**	**1.093.929,43**	**131,72%**	**454.593,04**	**41,56%**	**0,00**	**0,00%**	**639.336,39**	**58,44%**
		12	719.960,00	108.137,48	15,02%	828.097,48	115,02%	375.159,18	45,30%	0,00	0,00%	452.938,30	54,70%
		13	19.818,00	-19.816,90	-99,99%	1,10	0,01%	1,10	100,00%	0,00	0,00%	0,00	0,00%
		16	90.722,00	175.108,85	193,02%	265.830,85	293,02%	79.432,76	29,88%	0,00	0,00%	186.398,09	70,12%
	492A	**Total**	**5.768.234,00**	**-113.138,85**	**-1,96%**	**5.655.095,15**	**98,04%**	**2.437.159,78**	**43,10%**	**0,00**	**0,00%**	**3.217.935,37**	**56,90%**
		12	4.427.394,00	-128.942,88	-2,91%	4.298.451,12	97,09%	1.987.472,59	46,24%	0,00	0,00%	2.310.978,53	53,76%
		13	318.160,00	5.606,45	1,76%	323.766,45	101,76%	110.808,62	34,22%	0,00	0,00%	212.957,83	65,78%
		14	0,00	20,04	100,00%	20,04	0	0,00	0,00%	0,00	0,00%	20,04	100,00%
		16	1.022.680,00	10.177,54	1,00%	1.032.857,54	101,00%	338.878,57	32,81%	0,00	0,00%	693.978,97	67,19%
	492B	**Total**	**1.778.990,00**	**-2.157,93**	**-0,12%**	**1.776.832,07**	**99,88%**	**663.358,23**	**37,33%**	**0,00**	**0,00%**	**1.113.473,84**	**62,67%**
		12	1.240.663,00	-3.690,67	-0,30%	1.236.972,33	99,70%	490.523,75	39,66%	0,00	0,00%	746.448,58	60,34%
		13	286.452,00	-69.563,07	-24,28%	216.888,93	75,72%	89.524,99	41,28%	0,00	0,00%	127.363,94	58,72%
		16	251.875,00	71.095,81	28,23%	322.970,81	128,23%	83.309,49	25,79%	0,00	0,00%	239.661,32	74,21%
	921M	**Total**	**9.881.015,00**	**989.666,07**	**10,02%**	**10.870.681,07**	**110,02%**	**4.669.652,49**	**42,96%**	**70.248,40**	**0,65%**	**6.130.780,18**	**56,40%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	7.998.001,00	764.934,94	9,56%	8.762.935,94	109,56%	3.967.014,44	45,27%	70.248,40	0,80%	4.725.673,10	53,93%
		13	427.194,00	-36.097,62	-8,45%	391.096,38	91,55%	217.760,91	55,68%	0,00	0,00%	173.335,47	44,32%
		15	0,00	2.928,00	100,00%	2.928,00	0	0,00	0,00%	0,00	0,00%	2.928,00	100,00%
		16	1.371.257,00	257.900,75	18,81%	1.629.157,75	118,81%	464.461,42	28,51%	0,00	0,00%	1.164.696,33	71,49%
	921N	**Total**	**19.324.554,00**	**-217.515,02**	**-1,13%**	**19.107.038,98**	**98,87%**	**6.643.452,67**	**34,77%**	**1.253.752,46**	**6,56%**	**11.209.833,85**	**58,67%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	11.027.205,00	-489.026,82	-4,43%	10.538.178,18	95,57%	4.721.775,03	44,81%	193.131,89	1,83%	5.623.271,26	53,36%
		13	872.905,00	-60.987,99	-6,99%	811.917,01	93,01%	357.008,68	43,97%	0,00	0,00%	454.908,33	56,03%
		15	0,00	21.660,37	100,00%	21.660,37	0	0,00	0,00%	0,00	0,00%	21.660,37	100,00%
		16	7.339.881,00	310.839,42	4,23%	7.650.720,42	104,23%	1.544.253,24	20,18%	1.060.620,57	13,86%	5.045.846,61	65,95%
	921V	**Total**	**1.644.451,00**	**-31.498,75**	**-1,92%**	**1.612.952,25**	**98,08%**	**912.882,43**	**56,60%**	**0,00**	**0,00%**	**700.069,82**	**43,40%**
		12	1.470.119,00	-41.058,92	-2,79%	1.429.060,08	97,21%	857.751,24	60,02%	0,00	0,00%	571.308,84	39,98%
		16	174.332,00	9.560,17	5,48%	183.892,17	105,48%	55.131,19	29,98%	0,00	0,00%	128.760,98	70,02%
	923A	**Total**	**7.710.951,00**	**699.832,52**	**9,08%**	**8.410.783,52**	**109,08%**	**3.362.762,87**	**39,98%**	**0,00**	**0,00%**	**5.048.020,65**	**60,02%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	6.444.080,00	534.754,43	8,30%	6.978.834,43	108,30%	2.946.891,88	42,23%	0,00	0,00%	4.031.942,55	57,77%
		13	156.006,00	0,00	0,00%	156.006,00	100,00%	101.695,48	65,19%	0,00	0,00%	54.310,52	34,81%
		16	1.026.302,00	165.078,09	16,08%	1.191.380,09	116,08%	293.759,79	24,66%	0,00	0,00%	897.620,30	75,34%
	923C	**Total**	**2.485.266,00**	**236,73**	**0,01%**	**2.485.502,73**	**100,01%**	**916.822,45**	**36,89%**	**0,00**	**0,00%**	**1.568.680,28**	**63,11%**
		12	1.916.399,00	19.261,10	1,01%	1.935.660,10	101,01%	735.754,67	38,01%	0,00	0,00%	1.199.905,43	61,99%
		13	144.699,00	-18.447,42	-12,75%	126.251,58	87,25%	43.433,51	34,40%	0,00	0,00%	82.818,07	65,60%
		16	424.168,00	-576,95	-0,14%	423.591,05	99,86%	137.634,27	32,49%	0,00	0,00%	285.956,78	67,51%
	923M	**Total**	**14.005.493,00**	**4.510.435,10**	**32,20%**	**18.515.928,10**	**132,20%**	**6.360.781,01**	**34,35%**	**359.570,05**	**1,94%**	**11.795.577,04**	**63,71%**
		10	347.624,00	0,00	0,00%	347.624,00	100,00%	86.045,84	24,75%	0,00	0,00%	261.578,16	75,25%
		11	172.001,00	2.184,36	1,27%	174.185,36	101,27%	77.804,83	44,67%	0,00	0,00%	96.380,53	55,33%
		12	8.547.463,00	2.334.620,90	27,31%	10.882.083,90	127,31%	4.425.797,07	40,67%	0,00	0,00%	6.456.286,83	59,33%
		13	1.860.464,00	-130.301,68	-7,00%	1.730.162,32	93,00%	657.834,86	38,02%	1.773,00	0,10%	1.070.554,46	61,88%
		14	89.270,00	24.108,00	27,01%	113.378,00	127,01%	0,00	0,00%	39.978,02	35,26%	73.399,98	64,74%
		15	215.383,00	44.496,33	20,66%	259.879,33	120,66%	0,02	0,00%	42.473,76	16,34%	217.405,55	83,66%
		16	2.707.809,00	2.046.747,11	75,59%	4.754.556,11	175,59%	1.047.054,89	22,02%	275.345,27	5,79%	3.432.155,95	72,19%
		18	65.479,00	188.580,08	288,00%	254.059,08	388,00%	66.243,50	26,07%	0,00	0,00%	187.815,58	73,93%
	931M	**Total**	**5.522.183,00**	**-10.141,52**	**-0,18%**	**5.512.041,48**	**99,82%**	**2.001.347,70**	**36,31%**	**0,00**	**0,00%**	**3.510.693,78**	**63,69%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	4.240.957,00	31.916,79	0,75%	4.272.873,79	100,75%	1.636.413,82	38,30%	0,00	0,00%	2.636.459,97	61,70%
		13	282.157,00	-43.213,86	-15,32%	238.943,14	84,68%	119.012,77	49,81%	0,00	0,00%	119.930,37	50,19%
		16	914.506,00	1.155,55	0,13%	915.661,55	100,13%	225.505,39	24,63%	0,00	0,00%	690.156,16	75,37%
	931N	**Total**	**6.078.993,00**	**24.067,31**	**0,40%**	**6.103.060,31**	**100,40%**	**2.026.298,88**	**33,20%**	**0,00**	**0,00%**	**4.076.761,43**	**66,80%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	20.934,73	24,14%	0,00	0,00%	65.778,27	75,86%
		12	5.050.323,00	-52.889,14	-1,05%	4.997.433,86	98,95%	1.746.406,36	34,95%	0,00	0,00%	3.251.027,50	65,05%
		13	118.144,00	61.327,65	51,91%	179.471,65	151,91%	85.574,20	47,68%	0,00	0,00%	93.897,45	52,32%
		16	823.813,00	15.628,80	1,90%	839.441,80	101,90%	173.383,59	20,65%	0,00	0,00%	666.058,21	79,35%
	931P	**Total**	**29.921.570,00**	**1.058.488,26**	**3,54%**	**30.980.058,26**	**103,54%**	**10.582.267,55**	**34,16%**	**4.393,02**	**0,01%**	**20.393.397,69**	**65,83%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	20.934,73	24,14%	0,00	0,00%	65.778,27	75,86%
		12	24.937.843,00	-732.261,02	-2,94%	24.205.581,98	97,06%	9.047.967,10	37,38%	0,00	0,00%	15.157.614,88	62,62%
		13	373.329,00	-12.693,83	-3,40%	360.635,17	96,60%	187.208,53	51,91%	0,00	0,00%	173.426,64	48,09%
		15	0,00	1.788.062,63	100,00%	1.788.062,63	0	0,00	0,00%	4.393,02	0,25%	1.783.669,61	99,75%
		16	4.523.685,00	15.380,48	0,34%	4.539.065,48	100,34%	1.326.157,19	29,22%	0,00	0,00%	3.212.908,29	70,78%
	932M	**Total**	**28.250.883,00**	**-737.917,01**	**-2,61%**	**27.512.965,99**	**97,39%**	**11.262.253,41**	**40,93%**	**0,00**	**0,00%**	**16.250.712,58**	**59,07%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	22.212.870,00	-797.352,42	-3,59%	21.415.517,58	96,41%	9.582.805,96	44,75%	0,00	0,00%	11.832.711,62	55,25%
		13	1.487.451,00	-19.624,84	-1,32%	1.467.826,16	98,68%	293.253,96	19,98%	0,00	0,00%	1.174.572,20	80,02%
		15	1.489,00	47.491,25	3.189,47%	48.980,25	3.289,47%	48.980,25	100,00%	0,00	0,00%	0,00	0,00%
		16	4.464.510,00	31.569,00	0,71%	4.496.079,00	100,71%	1.316.797,52	29,29%	0,00	0,00%	3.179.281,48	70,71%
14	**Total**		**94.825.867,00**	**503.175,24**	**0,53%**	**95.329.042,24**	**100,53%**	**37.592.593,99**	**39,43%**	**1.342.224,73**	**1,41%**	**56.394.223,52**	**59,16%**
	261A	**Total**	**15.504.954,00**	**-198.197,29**	**-1,28%**	**15.306.756,71**	**98,72%**	**4.877.034,74**	**31,86%**	**743.715,55**	**4,86%**	**9.686.006,42**	**63,28%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	11.479.927,00	-264.156,00	-2,30%	11.215.771,00	97,70%	3.940.983,67	35,14%	708.495,93	6,32%	6.566.291,40	58,55%
		13	1.230.651,00	-215.624,99	-17,52%	1.015.026,01	82,48%	209.058,79	20,60%	35.017,50	3,45%	770.949,72	75,95%
		15	72.592,00	75.789,08	104,40%	148.381,08	204,40%	32.354,19	21,80%	202,12	0,14%	115.824,77	78,06%
		16	2.637.221,00	205.794,62	7,80%	2.843.015,62	107,80%	674.222,37	23,72%	0,00	0,00%	2.168.793,25	76,28%
	261B	**Total**	**31.854.951,00**	**423.872,19**	**1,33%**	**32.278.823,19**	**101,33%**	**12.867.262,03**	**39,86%**	**0,00**	**0,00%**	**19.411.561,16**	**60,14%**
		10	287.513,00	2.818,00	0,98%	290.331,00	100,98%	72.230,38	24,88%	0,00	0,00%	218.100,62	75,12%
		12	15.056.127,00	791.276,20	5,26%	15.847.403,20	105,26%	7.133.189,66	45,01%	0,00	0,00%	8.714.213,54	54,99%
		13	9.332.435,00	-865.511,67	-9,27%	8.466.923,33	90,73%	3.070.300,65	36,26%	0,00	0,00%	5.396.622,68	63,74%
		15	88.762,00	-2.520,67	-2,84%	86.241,33	97,16%	20.297,90	23,54%	0,00	0,00%	65.943,43	76,46%
		16	7.090.114,00	481.796,81	6,80%	7.571.910,81	106,80%	2.567.239,43	33,90%	0,00	0,00%	5.004.671,38	66,10%
		18	0,00	16.013,52	100,00%	16.013,52	0	4.004,01	25,00%	0,00	0,00%	12.009,51	75,00%
	451M	**Total**	**14.183.999,00**	**-63.170,81**	**-0,45%**	**14.120.828,19**	**99,55%**	**5.235.900,51**	**37,08%**	**306.754,31**	**2,17%**	**8.578.173,37**	**60,75%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	63.053,13	24,17%	0,00	0,00%	197.858,87	75,83%
		11	197.291,00	0,00	0,00%	197.291,00	100,00%	58.152,06	29,48%	0,00	0,00%	139.138,94	70,52%
		12	9.528.777,00	-439.655,33	-4,61%	9.089.121,67	95,39%	3.486.230,59	38,36%	176.610,76	1,94%	5.426.280,32	59,70%
		13	1.042.594,00	9.824,05	0,94%	1.052.418,05	100,94%	322.572,42	30,65%	14.963,12	1,42%	714.882,51	67,93%
		15	111.488,00	-39.389,51	-35,33%	72.098,49	64,67%	10.593,04	14,69%	164,49	0,23%	61.340,96	85,08%
		16	3.016.482,00	313.828,98	10,40%	3.330.310,98	110,40%	1.266.196,28	38,02%	115.015,94	3,45%	1.949.098,76	58,53%
		18	26.455,00	92.221,00	348,60%	118.676,00	448,60%	29.102,99	24,52%	0,00	0,00%	89.573,01	75,48%
	453A	**Total**	**12.137.457,00**	**-174.815,22**	**-1,44%**	**11.962.641,78**	**98,56%**	**5.106.230,58**	**42,68%**	**3.913,92**	**0,03%**	**6.852.497,28**	**57,28%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	6.131.095,00	-156.827,73	-2,56%	5.974.267,27	97,44%	2.937.319,32	49,17%	0,00	0,00%	3.036.947,95	50,83%
		13	3.594.370,00	-29.503,89	-0,82%	3.564.866,11	99,18%	1.408.068,41	39,50%	3.913,92	0,11%	2.152.883,78	60,39%
		16	2.327.429,00	11.516,40	0,49%	2.338.945,40	100,49%	740.427,13	31,66%	0,00	0,00%	1.598.518,27	68,34%
	453B	**Total**	**3.550.724,00**	**486.364,20**	**13,70%**	**4.037.088,20**	**113,70%**	**1.402.811,72**	**34,75%**	**159.853,40**	**3,96%**	**2.474.423,08**	**61,29%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	2.515.093,00	292.219,37	11,62%	2.807.312,37	111,62%	997.450,70	35,53%	159.853,40	5,69%	1.650.008,27	58,78%
		13	243.183,00	68.575,04	28,20%	311.758,04	128,20%	89.214,01	28,62%	0,00	0,00%	222.544,03	71,38%
		15	19.510,00	20.531,86	105,24%	40.041,86	205,24%	11.708,45	29,24%	0,00	0,00%	28.333,41	70,76%
		16	688.375,00	105.037,93	15,26%	793.412,93	115,26%	284.022,84	35,80%	0,00	0,00%	509.390,09	64,20%
	453M	**Total**	**5.973.301,00**	**6.258,53**	**0,10%**	**5.979.559,53**	**100,10%**	**2.433.200,20**	**40,69%**	**127.987,55**	**2,14%**	**3.418.371,78**	**57,17%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	3.853.017,00	-53.099,48	-1,38%	3.799.917,52	98,62%	1.642.304,01	43,22%	40.147,16	1,06%	2.117.466,35	55,72%
		13	813.917,00	2.887,49	0,35%	816.804,49	100,35%	234.263,52	28,68%	76.885,29	9,41%	505.655,68	61,91%
		15	18.678,00	8.582,61	45,95%	27.260,61	145,95%	15.128,28	55,50%	0,00	0,00%	12.132,33	44,50%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	1.203.126,00	47.887,91	3,98%	1.251.013,91	103,98%	521.088,67	41,65%	10.955,10	0,88%	718.970,14	57,47%
	453N	**Total**	**11.620.481,00**	**22.863,64**	**0,20%**	**11.643.344,64**	**100,20%**	**5.670.154,21**	**48,70%**	**0,00**	**0,00%**	**5.973.190,43**	**51,30%**
		10	222.013,00	0,00	0,00%	222.013,00	100,00%	53.599,17	24,14%	0,00	0,00%	168.413,83	75,86%
		12	5.905.543,00	473.048,18	8,01%	6.378.591,18	108,01%	3.731.142,29	58,49%	0,00	0,00%	2.647.448,89	41,51%
		13	3.511.155,00	-516.383,12	-14,71%	2.994.771,88	85,29%	1.213.076,37	40,51%	0,00	0,00%	1.781.695,51	59,49%
		15	65.576,00	-13.011,68	-19,84%	52.564,32	80,16%	15.220,44	28,96%	0,00	0,00%	37.343,88	71,04%
		16	1.916.194,00	60.640,14	3,16%	1.976.834,14	103,16%	652.541,72	33,01%	0,00	0,00%	1.324.292,42	66,99%
		18	0,00	18.570,12	100,00%	18.570,12	0	4.574,22	24,63%	0,00	0,00%	13.995,90	75,37%
15	**Total**		**3.284.935.927,00**	**7.075.519,62**	**0,22%**	**3.292.011.446,62**	**100,22%**	**836.639.468,16**	**25,41%**	**2.357.753,59**	**0,07%**	**2.453.014.224,87**	**74,51%**
	321M	**Total**	**78.936.688,00**	**-4.853.035,28**	**-6,15%**	**74.083.652,72**	**93,85%**	**29.951.141,20**	**40,43%**	**1.645.246,97**	**2,22%**	**42.487.264,55**	**57,35%**
		10	770.438,00	0,00	0,00%	770.438,00	100,00%	185.865,65	24,12%	0,00	0,00%	584.572,35	75,88%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	49.480,54	31,08%	0,00	0,00%	109.739,46	68,92%
		12	51.076.153,00	-4.821.844,17	-9,44%	46.254.308,83	90,56%	14.274.598,43	30,86%	895.343,11	1,94%	31.084.367,29	67,20%
		13	5.653.161,00	-500.863,77	-8,86%	5.152.297,23	91,14%	1.487.972,11	28,88%	388.162,79	7,53%	3.276.162,33	63,59%
		14	130.957,00	118.779,31	90,70%	249.736,31	190,70%	0,00	0,00%	190.247,09	76,18%	59.489,22	23,82%
		15	271.165,00	-105.718,37	-38,99%	165.446,63	61,01%	35.424,72	21,41%	0,00	0,00%	130.021,91	78,59%
		16	11.488.436,00	262.452,52	2,28%	11.750.888,52	102,28%	4.512.235,70	38,40%	171.493,98	1,46%	7.067.158,84	60,14%
		18	9.387.158,00	194.159,20	2,07%	9.581.317,20	102,07%	9.405.564,05	98,17%	0,00	0,00%	175.753,15	1,83%
	321O	**Total**	**507.520,00**	**2.386,66**	**0,47%**	**509.906,66**	**100,47%**	**175.739,79**	**34,47%**	**0,00**	**0,00%**	**334.166,87**	**65,53%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	330.916,00	1.920,00	0,58%	332.836,00	100,58%	108.889,91	32,72%	0,00	0,00%	223.946,09	67,28%
		16	92.041,00	466,66	0,51%	92.507,66	100,51%	46.434,16	50,19%	0,00	0,00%	46.073,50	49,81%
	321P	**Total**	**5.110.475,00**	**-80.901,52**	**-1,58%**	**5.029.573,48**	**98,42%**	**1.898.252,06**	**37,74%**	**119.728,64**	**2,38%**	**3.011.592,78**	**59,88%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	3.913.134,00	-129.045,10	-3,30%	3.784.088,90	96,70%	1.412.022,70	37,31%	119.728,64	3,16%	2.252.337,56	59,52%
		13	194.266,00	-38.504,11	-19,82%	155.761,89	80,18%	54.616,03	35,06%	0,00	0,00%	101.145,86	64,94%
		15	28.765,00	33.200,39	115,42%	61.965,39	215,42%	8.768,08	14,15%	0,00	0,00%	53.197,31	85,85%
		16	889.747,00	53.447,30	6,01%	943.194,30	106,01%	402.429,53	42,67%	0,00	0,00%	540.764,77	57,33%
	322A	**Total**	**1.214.245.512,00**	**-31.423,40**	**0,00%**	**1.214.214.088,60**	**100,00%**	**281.557.793,19**	**23,19%**	**0,00**	**0,00%**	**932.656.295,41**	**76,81%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.414,60	24,14%	0,00	0,00%	64.148,40	75,86%
		12	1.013.274.042,00	41.848,66	0,00%	1.013.315.890,66	100,00%	236.056.387,86	23,30%	0,00	0,00%	777.259.502,80	76,70%
		13	1.368.169,00	-65.797,87	-4,81%	1.302.371,13	95,19%	600.718,20	46,12%	0,00	0,00%	701.652,93	53,88%
		14	37.876.921,00	0,00	0,00%	37.876.921,00	100,00%	10.064.008,84	26,57%	0,00	0,00%	27.812.912,16	73,43%
		15	7.447.464,00	1.766,95	0,02%	7.449.230,95	100,02%	7.442.538,97	99,91%	0,00	0,00%	6.691,98	0,09%
		16	154.194.353,00	-9.241,14	-0,01%	154.185.111,86	99,99%	27.373.724,72	17,75%	0,00	0,00%	126.811.387,14	82,25%
	322B	**Total**	**1.353.567.408,00**	**-123.709,11**	**-0,01%**	**1.353.443.698,89**	**99,99%**	**314.359.217,12**	**23,23%**	**56.996,48**	**0,00%**	**1.039.027.485,29**	**76,77%**
		12	1.125.346.392,00	33.807,68	0,00%	1.125.380.199,68	100,00%	275.339.516,84	24,47%	56.996,48	0,01%	849.983.686,36	75,53%
		13	185.305,00	-133.785,50	-72,20%	51.519,50	27,80%	15.778,40	30,63%	0,00	0,00%	35.741,10	69,37%
		14	17.517.405,00	0,00	0,00%	17.517.405,00	100,00%	5.317.060,74	30,35%	0,00	0,00%	12.200.344,26	69,65%
		15	8.344,00	8.316,34	99,67%	16.660,34	199,67%	2.874,67	17,25%	0,00	0,00%	13.785,67	82,75%
		16	210.509.962,00	-32.047,63	-0,02%	210.477.914,37	99,98%	33.683.986,47	16,00%	0,00	0,00%	176.793.927,90	84,00%
	322C	**Total**	**2.485.764,00**	**-33.015,22**	**-1,33%**	**2.452.748,78**	**98,67%**	**860.190,64**	**35,07%**	**70.430,09**	**2,87%**	**1.522.128,05**	**62,06%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	1.960.415,00	-5.425,76	-0,28%	1.954.989,24	99,72%	724.334,76	37,05%	70.430,09	3,60%	1.160.224,39	59,35%
		13	31.455,00	-20.194,05	-64,20%	11.260,95	35,80%	7.256,22	64,44%	0,00	0,00%	4.004,73	35,56%
		16	409.331,00	-7.395,41	-1,81%	401.935,59	98,19%	108.183,94	26,92%	0,00	0,00%	293.751,65	73,08%
	322D	**Total**	**1.188.244,00**	**2.907,74**	**0,24%**	**1.191.151,74**	**100,24%**	**447.475,18**	**37,57%**	**27.918,06**	**2,34%**	**715.758,50**	**60,09%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	814.483,00	21.063,44	2,59%	835.546,44	102,59%	314.493,84	37,64%	27.918,06	3,34%	493.134,54	59,02%
		13	89.679,00	-18.006,32	-20,08%	71.672,68	79,92%	30.350,87	42,35%	0,00	0,00%	41.321,81	57,65%
		16	199.519,00	-149,38	-0,07%	199.369,62	99,93%	82.214,75	41,24%	0,00	0,00%	117.154,87	58,76%
	322E	**Total**	**104.215.180,00**	**-105.591,41**	**-0,10%**	**104.109.588,59**	**99,90%**	**29.250.189,87**	**28,10%**	**13.574,84**	**0,01%**	**74.845.823,88**	**71,89%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	90.575.241,00	-69.860,10	-0,08%	90.505.380,90	99,92%	25.378.634,36	28,04%	13.574,84	0,01%	65.113.171,70	71,94%
		13	76.846,00	-28.626,01	-37,25%	48.219,99	62,75%	21.801,23	45,21%	0,00	0,00%	26.418,76	54,79%
		14	940.800,00	0,00	0,00%	940.800,00	100,00%	471.108,33	50,08%	0,00	0,00%	469.691,67	49,92%
		15	2.006,00	1.385,16	69,05%	3.391,16	169,05%	481,32	14,19%	0,00	0,00%	2.909,84	85,81%
		16	12.535.724,00	-8.490,46	-0,07%	12.527.233,54	99,93%	3.357.748,91	26,80%	0,00	0,00%	9.169.484,63	73,20%
	322G	**Total**	**115.714.628,00**	**-200.071,05**	**-0,17%**	**115.514.556,95**	**99,83%**	**54.699.546,53**	**47,35%**	**0,00**	**0,00%**	**60.815.010,42**	**52,65%**
		12	102.161.567,00	0,00	0,00%	102.161.567,00	100,00%	49.194.444,26	48,15%	0,00	0,00%	52.967.122,74	51,85%
		14	143.712,00	0,00	0,00%	143.712,00	100,00%	93.102,72	64,78%	0,00	0,00%	50.609,28	35,22%
		16	13.409.349,00	-200.071,05	-1,49%	13.209.277,95	98,51%	5.411.999,55	40,97%	0,00	0,00%	7.797.278,40	59,03%
	322O	**Total**	**10.233.241,00**	**-52.597,32**	**-0,51%**	**10.180.643,68**	**99,49%**	**3.444.290,95**	**33,83%**	**0,00**	**0,00%**	**6.736.352,73**	**66,17%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.187,28	23,87%	0,00	0,00%	64.375,72	76,13%
		12	8.773.012,00	27.777,01	0,32%	8.800.789,01	100,32%	2.645.035,42	30,05%	0,00	0,00%	6.155.753,59	69,95%
		13	190.842,00	-76.194,39	-39,93%	114.647,61	60,07%	36.803,59	32,10%	0,00	0,00%	77.844,02	67,90%
		15	8.186,00	10.663,47	130,26%	18.849,47	230,26%	2.783,60	14,77%	0,00	0,00%	16.065,87	85,23%
		16	1.176.638,00	-14.843,41	-1,26%	1.161.794,59	98,74%	739.481,06	63,65%	0,00	0,00%	422.313,53	36,35%
	322P	**Total**	**390.609.454,00**	**12.117.862,04**	**3,10%**	**402.727.316,04**	**103,10%**	**117.200.289,16**	**29,10%**	**2.574,00**	**0,00%**	**285.524.452,88**	**70,90%**
		12	51.959.479,00	-5.368.322,91	-10,33%	46.591.156,09	89,67%	15.286.804,88	32,81%	2.574,00	0,01%	31.301.777,21	67,18%
		13	219.703.941,00	-6.646.293,71	-3,03%	213.057.647,29	96,97%	62.488.889,70	29,33%	0,00	0,00%	150.568.757,59	70,67%
		14	127.420,00	0,00	0,00%	127.420,00	100,00%	127.420,00	100,00%	0,00	0,00%	0,00	0,00%
		15	40.996.057,00	12.378,38	0,03%	41.008.435,38	100,03%	17.269.029,50	42,11%	0,00	0,00%	23.739.405,88	57,89%
		16	73.865.156,00	28.075.090,01	38,01%	101.940.246,01	138,01%	22.025.733,81	21,61%	0,00	0,00%	79.914.512,20	78,39%
		18	3.957.401,00	-3.954.989,73	-99,94%	2.411,27	0,06%	2.411,27	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**4.105.378,00**	**56.889,64**	**1,39%**	**4.162.267,64**	**101,39%**	**1.595.738,12**	**38,34%**	**77.836,71**	**1,87%**	**2.488.692,81**	**59,79%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	3.189.119,00	28.432,62	0,89%	3.217.551,62	100,89%	1.152.288,47	35,81%	77.836,71	2,42%	1.987.426,44	61,77%
		13	60.719,00	0,00	0,00%	60.719,00	100,00%	19.203,20	31,63%	0,00	0,00%	41.515,80	68,37%
		15	6.426,00	11.994,75	186,66%	18.420,75	286,66%	6.995,82	37,98%	0,00	0,00%	11.424,93	62,02%
		16	764.551,00	16.462,27	2,15%	781.013,27	102,15%	396.834,91	50,81%	0,00	0,00%	384.178,36	49,19%
	466A	**Total**	**4.016.435,00**	**375.817,85**	**9,36%**	**4.392.252,85**	**109,36%**	**1.199.604,35**	**27,31%**	**343.447,80**	**7,82%**	**2.849.200,70**	**64,87%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.414,53	24,14%	0,00	0,00%	64.148,47	75,86%
		12	2.729.703,00	201.178,22	7,37%	2.930.881,22	107,37%	943.368,99	32,19%	181.373,36	6,19%	1.806.138,87	61,62%
		13	589.882,00	-38.455,41	-6,52%	551.426,59	93,48%	66.198,67	12,00%	109.461,50	19,85%	375.766,42	68,14%
		15	38.576,00	36.294,06	94,08%	74.870,06	194,08%	15.377,07	20,54%	0,00	0,00%	59.492,99	79,46%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	573.711,00	176.800,98	30,82%	750.511,98	130,82%	154.245,09	20,55%	52.612,94	7,01%	543.653,95	72,44%
16	**Total**		**276.980.881,00**	**-178.732.268,07**	**-64,53%**	**98.248.612,93**	**35,47%**	**37.009.486,16**	**37,67%**	**1.070.396,57**	**1,09%**	**60.168.730,20**	**61,24%**
	132A	**Total**	**4.935.879,00**	**-4.935.879,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.563,00	-84.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.772.214,00	-2.772.214,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.054.744,00	-1.054.744,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	35.184,00	-35.184,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	989.174,00	-989.174,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**155.356.641,00**	**-155.356.641,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	169.125,00	-169.125,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	126.965.001,00	-126.965.001,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.047.805,00	-4.047.805,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	627.401,00	-627.401,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	23.547.309,00	-23.547.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**13.162.952,00**	**-13.162.952,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.986.278,00	-1.986.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.909.210,00	-8.909.210,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.803,00	-45.803,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.221.661,00	-2.221.661,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**7.250.453,00**	**-7.250.453,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.563,00	-84.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	4.713.172,00	-4.713.172,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	46.321,00	-46.321,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	46.600,00	-46.600,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.359.797,00	-2.359.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.509.038,00**	**-109.705,62**	**-3,13%**	**3.399.332,38**	**96,87%**	**1.180.886,22**	**34,74%**	**7,24**	**0,00%**	**2.218.438,92**	**65,26%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	2.591.210,00	-36.146,89	-1,39%	2.555.063,11	98,61%	928.927,08	36,36%	7,24	0,00%	1.626.128,79	63,64%
		13	221.640,00	-52.541,36	-23,71%	169.098,64	76,29%	58.597,08	34,65%	0,00	0,00%	110.501,56	65,35%
		16	611.625,00	-21.017,37	-3,44%	590.607,63	96,56%	172.946,34	29,28%	0,00	0,00%	417.661,29	70,72%
	261P	**Total**	**10.002.316,00**	**-16.503,27**	**-0,16%**	**9.985.812,73**	**99,84%**	**3.114.972,48**	**31,19%**	**322.645,35**	**3,23%**	**6.548.194,90**	**65,57%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	7.757.438,00	-125.113,66	-1,61%	7.632.324,34	98,39%	2.511.650,15	32,91%	293.994,51	3,85%	4.826.679,68	63,24%
		13	477.227,00	80.110,74	16,79%	557.337,74	116,79%	117.223,86	21,03%	0,00	0,00%	440.113,88	78,97%
		16	1.683.088,00	28.499,65	1,69%	1.711.587,65	101,69%	465.682,75	27,21%	28.650,84	1,67%	1.217.254,06	71,12%
	334D	**Total**	**683.583,00**	**10.705,34**	**1,57%**	**694.288,34**	**101,57%**	**268.125,43**	**38,62%**	**4.077,67**	**0,59%**	**422.085,24**	**60,79%**
		10	67.650,00	0,00	0,00%	67.650,00	100,00%	16.129,89	23,84%	0,00	0,00%	51.520,11	76,16%
		12	402.501,00	-11.764,00	-2,92%	390.737,00	97,08%	191.003,43	48,88%	0,00	0,00%	199.733,57	51,12%
		13	113.241,00	16.326,20	14,42%	129.567,20	114,42%	50.410,55	38,91%	3.009,52	2,32%	76.147,13	58,77%
		16	100.191,00	6.143,14	6,13%	106.334,14	106,13%	10.581,56	9,95%	1.068,15	1,00%	94.684,43	89,04%
	411A	**Total**	**15.595.166,00**	**-246.727,51**	**-1,58%**	**15.348.438,49**	**98,42%**	**5.802.406,32**	**37,80%**	**121.246,95**	**0,79%**	**9.424.785,22**	**61,41%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	11.259.538,00	-59.297,18	-0,53%	11.200.240,82	99,47%	4.447.965,04	39,71%	121.246,95	1,08%	6.631.028,83	59,20%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	1.129.696,00	-132.401,01	-11,72%	997.294,99	88,28%	261.503,39	26,22%	0,00	0,00%	735.791,60	73,78%
		16	3.121.369,00	-55.029,32	-1,76%	3.066.339,68	98,24%	1.072.522,17	34,98%	0,00	0,00%	1.993.817,51	65,02%
	456A	**Total**	**14.802.644,00**	**-51.059,30**	**-0,34%**	**14.751.584,70**	**99,66%**	**5.728.895,65**	**38,84%**	**92.381,95**	**0,63%**	**8.930.307,10**	**60,54%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	10.851.945,00	118.063,54	1,09%	10.970.008,54	101,09%	4.476.633,31	40,81%	92.381,95	0,84%	6.400.993,28	58,35%
		13	945.346,00	-135.104,46	-14,29%	810.241,54	85,71%	153.645,72	18,96%	0,00	0,00%	656.595,82	81,04%
		16	2.920.790,00	-34.018,38	-1,16%	2.886.771,62	98,84%	1.078.200,90	37,35%	0,00	0,00%	1.808.570,72	62,65%
	456M	**Total**	**19.029.488,00**	**546.913,08**	**2,87%**	**19.576.401,08**	**102,87%**	**6.586.005,74**	**33,64%**	**209.831,63**	**1,07%**	**12.780.563,71**	**65,29%**
		10	415.274,00	0,00	0,00%	415.274,00	100,00%	100.028,47	24,09%	0,00	0,00%	315.245,53	75,91%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	47.664,06	29,94%	0,00	0,00%	111.555,94	70,06%
		12	11.373.104,00	-208.422,56	-1,83%	11.164.681,44	98,17%	4.106.581,12	36,78%	9,00	0,00%	7.058.091,32	63,22%
		13	2.429.601,00	-213.907,87	-8,80%	2.215.693,13	91,20%	854.778,35	38,58%	9.360,66	0,42%	1.351.554,12	61,00%
		15	439.105,00	225.975,46	51,46%	665.080,46	151,46%	148.998,85	22,40%	0,00	0,00%	516.081,61	77,60%
		16	4.173.721,00	629.223,49	15,08%	4.802.944,49	115,08%	1.290.132,55	26,86%	200.461,97	4,17%	3.312.349,97	68,96%
		18	39.463,00	114.044,56	288,99%	153.507,56	388,99%	37.822,34	24,64%	0,00	0,00%	115.685,22	75,36%
	456N	**Total**	**15.232.126,00**	**2.024.507,05**	**13,29%**	**17.256.633,05**	**113,29%**	**7.119.528,19**	**41,26%**	**296.649,84**	**1,72%**	**9.840.455,02**	**57,02%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	12.100.071,00	1.642.330,56	13,57%	13.742.401,56	113,57%	6.089.253,32	44,31%	296.649,84	2,16%	7.356.498,40	53,53%
		13	637.114,00	-37.570,97	-5,90%	599.543,03	94,10%	193.034,95	32,20%	0,00	0,00%	406.508,08	67,80%
		16	2.410.378,00	419.747,46	17,41%	2.830.125,46	117,41%	816.824,20	28,86%	0,00	0,00%	2.013.301,26	71,14%
	467A	**Total**	**14.795.531,00**	**-160.138,84**	**-1,08%**	**14.635.392,16**	**98,92%**	**6.139.482,13**	**41,95%**	**10.390,31**	**0,07%**	**8.485.519,72**	**57,98%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	5.298.132,00	809.313,14	15,28%	6.107.445,14	115,28%	3.041.969,15	49,81%	0,00	0,00%	3.065.475,99	50,19%
		13	6.116.353,00	-1.004.380,72	-16,42%	5.111.972,28	83,58%	1.952.398,87	38,19%	8.067,83	0,16%	3.151.505,58	61,65%
		15	11.650,00	-10.373,56	-89,04%	1.276,44	10,96%	119,32	9,35%	0,00	0,00%	1.157,12	90,65%
		16	3.284.833,00	29.107,34	0,89%	3.313.940,34	100,89%	1.120.393,62	33,81%	2.322,48	0,07%	2.191.224,24	66,12%
		18	0,00	16.194,96	100,00%	16.194,96	0	4.185,45	25,84%	0,00	0,00%	12.009,51	74,16%
	932O	**Total**	**2.625.064,00**	**-24.334,00**	**-0,93%**	**2.600.730,00**	**99,07%**	**1.069.184,00**	**41,11%**	**13.165,63**	**0,51%**	**1.518.380,37**	**58,38%**
		12	2.204.962,00	-24.334,00	-1,10%	2.180.628,00	98,90%	917.529,74	42,08%	13.165,63	0,60%	1.249.932,63	57,32%
		16	420.102,00	0,00	0,00%	420.102,00	100,00%	151.654,26	36,10%	0,00	0,00%	268.447,74	63,90%
17	**Total**		**4.803.918.034,00**	**-4.708.729.784,54**	**-98,02%**	**95.188.249,46**	**1,98%**	**44.139.468,60**	**46,37%**	**336.337,57**	**0,35%**	**50.712.443,29**	**53,28%**
	311M	**Total**	**17.668.684,00**	**262.179,52**	**1,48%**	**17.930.863,52**	**101,48%**	**7.509.783,62**	**41,88%**	**332.305,00**	**1,85%**	**10.088.774,90**	**56,26%**
		10	260.912,00	2.556,25	0,98%	263.468,25	100,98%	65.547,21	24,88%	0,00	0,00%	197.921,04	75,12%
		11	257.276,00	0,00	0,00%	257.276,00	100,00%	74.759,02	29,06%	0,00	0,00%	182.516,98	70,94%
		12	9.333.367,00	47.364,64	0,51%	9.380.731,64	100,51%	3.855.770,42	41,10%	272.294,92	2,90%	5.252.666,30	55,99%
		13	2.743.474,00	-177.366,58	-6,47%	2.566.107,42	93,53%	1.055.758,25	41,14%	35.858,88	1,40%	1.474.490,29	57,46%
		14	46.361,00	0,00	0,00%	46.361,00	100,00%	46.263,90	99,79%	0,00	0,00%	97,10	0,21%
		15	265.699,00	-49.916,65	-18,79%	215.782,35	81,21%	84.569,07	39,19%	0,00	0,00%	131.213,28	60,81%
		16	4.735.140,00	346.609,40	7,32%	5.081.749,40	107,32%	2.297.301,30	45,21%	24.151,20	0,48%	2.760.296,90	54,32%
		18	26.455,00	92.932,46	351,29%	119.387,46	451,29%	29.814,45	24,97%	0,00	0,00%	89.573,01	75,03%
	311N	**Total**	**27.168.921,00**	**-32.205,16**	**-0,12%**	**27.136.715,84**	**99,88%**	**14.279.615,12**	**52,62%**	**0,00**	**0,00%**	**12.857.100,72**	**47,38%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	21.244,23	24,88%	0,00	0,00%	64.147,28	75,12%
		12	20.739.454,00	109.246,78	0,53%	20.848.700,78	100,53%	11.072.154,01	53,11%	0,00	0,00%	9.776.546,77	46,89%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	563.382,00	-130.916,30	-23,24%	432.465,70	76,76%	133.296,75	30,82%	0,00	0,00%	299.168,95	69,18%
		16	5.781.522,00	-11.364,15	-0,20%	5.770.157,85	99,80%	3.052.920,13	52,91%	0,00	0,00%	2.717.237,72	47,09%
	311O	**Total**	**4.860.719,00**	**-21.061,84**	**-0,43%**	**4.839.657,16**	**99,57%**	**1.923.906,09**	**39,75%**	**0,00**	**0,00%**	**2.915.751,07**	**60,25%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	21.244,23	24,88%	0,00	0,00%	64.147,28	75,12%
		12	3.763.727,00	-17.501,62	-0,47%	3.746.225,38	99,53%	1.454.871,18	38,84%	0,00	0,00%	2.291.354,20	61,16%
		13	36.981,00	0,00	0,00%	36.981,00	100,00%	25.149,33	68,01%	0,00	0,00%	11.831,67	31,99%
		16	975.448,00	-4.388,73	-0,45%	971.059,27	99,55%	422.641,35	43,52%	0,00	0,00%	548.417,92	56,48%
	311P	**Total**	**33.191.900,00**	**-33.191.900,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	507.374,00	-507.374,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.789.000,00	-22.789.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	3.470.322,00	-3.470.322,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	349.164,00	-349.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	294.349,00	-294.349,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.715.093,00	-5.715.093,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	66.598,00	-66.598,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	311Q	**Total**	**3.209.925,00**	**-3.209.925,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	86.713,00	-86.713,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	1.866.771,00	-1.866.771,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	410.769,00	-410.769,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	185.726,00	-185.726,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	638.348,00	-638.348,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	13.008,00	-13.008,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	8.590,00	-8.590,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.227.919.097,00**	**-3.227.919.097,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.756.369,00	-3.756.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	105.918.314,00	-105.918.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	12.180.581,00	-12.180.581,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	412.561.725,00	-412.561.725,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	747.985.901,00	-747.985.901,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	41.068.830,00	-41.068.830,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.904.447.377,00	-1.904.447.377,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**1.004.186.167,00**	**-1.004.186.167,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	118.668,00	-118.668,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	167.164,00	-167.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.293.619,00	-3.293.619,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	250.978.906,00	-250.978.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	198.299.532,00	-198.299.532,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	825.901,00	-825.901,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	550.502.377,00	-550.502.377,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**35.692.464,00**	**-35.692.464,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	35.692.464,00	-35.692.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**8.363.731,00**	**-1.855.975,58**	**-22,19%**	**6.507.755,42**	**77,81%**	**3.171.111,31**	**48,73%**	**3.654,50**	**0,06%**	**3.332.989,61**	**51,22%**
		10	84.563,00	829,70	0,98%	85.392,70	100,98%	21.244,23	24,88%	0,00	0,00%	64.148,47	75,12%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	3.737.184,00	78.502,76	2,10%	3.815.686,76	102,10%	1.667.436,56	43,70%	0,00	0,00%	2.148.250,20	56,30%
		13	166.050,00	-43.995,14	-26,50%	122.054,86	73,50%	35.951,83	29,46%	3.654,50	2,99%	82.448,53	67,55%
		16	4.375.934,00	-1.891.312,90	-43,22%	2.484.621,10	56,78%	1.446.478,69	58,22%	0,00	0,00%	1.038.142,41	41,78%
	312F	**Total**	**285.657.087,00**	**-285.657.087,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	214.835.835,00	-214.835.835,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	70.808.575,00	-70.808.575,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.677,00	-12.677,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**38.877.291,00**	**-104.033,48**	**-0,27%**	**38.773.257,52**	**99,73%**	**17.255.052,46**	**44,50%**	**378,07**	**0,00%**	**21.517.826,99**	**55,50%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	21.244,23	24,88%	0,00	0,00%	64.147,28	75,12%
		12	27.994.529,00	498.920,37	1,78%	28.493.449,37	101,78%	13.259.008,62	46,53%	0,00	0,00%	15.234.440,75	53,47%
		13	2.437.967,00	-625.596,86	-25,66%	1.812.370,14	74,34%	595.299,23	32,85%	378,07	0,02%	1.216.692,84	67,13%
		14	260.194,00	0,00	0,00%	260.194,00	100,00%	89.840,09	34,53%	0,00	0,00%	170.353,91	65,47%
		16	8.100.038,00	21.814,50	0,27%	8.121.852,50	100,27%	3.289.660,29	40,50%	0,00	0,00%	4.832.192,21	59,50%
	313C	**Total**	**117.122.048,00**	**-117.122.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.921.871,00	-2.921.871,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	106.056,00	-106.056,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	636.660,00	-636.660,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.738.607,00	-15.738.607,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	27.407.874,00	-27.407.874,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	2.032.548,00	-2.032.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	68.278.432,00	-68.278.432,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**483.761.689,00**	**9.213.220,91**	**1,90%**	**492.974.909,91**	**101,90%**	**137.021.095,14**	**27,79%**	**16.119.661,40**	**3,27%**	**339.834.153,37**	**68,94%**
	231B	**Total**	**7.232.069,00**	**-284.940,96**	**-3,94%**	**6.947.128,04**	**96,06%**	**1.761.080,90**	**25,35%**	**0,00**	**0,00%**	**5.186.047,14**	**74,65%**
		12	1.094.693,00	-261.333,14	-23,87%	833.359,86	76,13%	380.067,29	45,61%	0,00	0,00%	453.292,57	54,39%
		13	4.452.627,00	-22.671,46	-0,51%	4.429.955,54	99,49%	1.043.310,72	23,55%	0,00	0,00%	3.386.644,82	76,45%
		16	1.684.749,00	-936,36	-0,06%	1.683.812,64	99,94%	337.702,89	20,06%	0,00	0,00%	1.346.109,75	79,94%
	231C	**Total**	**16.352.266,00**	**1.164.047,42**	**7,12%**	**17.516.313,42**	**107,12%**	**6.096.657,94**	**34,81%**	**0,00**	**0,00%**	**11.419.655,48**	**65,19%**
		12	4.413.608,00	171.618,16	3,89%	4.585.226,16	103,89%	2.245.213,22	48,97%	0,00	0,00%	2.340.012,94	51,03%
		13	9.072.890,00	-202.685,76	-2,23%	8.870.204,24	97,77%	2.806.084,70	31,63%	0,00	0,00%	6.064.119,54	68,37%
		14	23.568,00	0,00	0,00%	23.568,00	100,00%	10.641,34	45,15%	0,00	0,00%	12.926,66	54,85%
		16	2.842.200,00	1.195.115,02	42,05%	4.037.315,02	142,05%	1.034.718,68	25,63%	0,00	0,00%	3.002.596,34	74,37%
	231D	**Total**	**5.141.606,00**	**353.531,58**	**6,88%**	**5.495.137,58**	**106,88%**	**2.105.112,58**	**38,31%**	**0,00**	**0,00%**	**3.390.025,00**	**61,69%**
		12	3.757.904,00	29.033,26	0,77%	3.786.937,26	100,77%	1.687.875,35	44,57%	0,00	0,00%	2.099.061,91	55,43%
		13	679.396,00	28.164,22	4,15%	707.560,22	104,15%	198.862,72	28,11%	0,00	0,00%	508.697,50	71,89%
		14	35.184,00	0,00	0,00%	35.184,00	100,00%	9.646,29	27,42%	0,00	0,00%	25.537,71	72,58%
		16	669.122,00	296.334,10	44,29%	965.456,10	144,29%	208.728,22	21,62%	0,00	0,00%	756.727,88	78,38%
	231E	**Total**	**1.285.666,00**	**39.089,76**	**3,04%**	**1.324.755,76**	**103,04%**	**416.052,11**	**31,41%**	**0,00**	**0,00%**	**908.703,65**	**68,59%**
		12	24.816,00	13.319,39	53,67%	38.135,39	153,67%	24.262,99	63,62%	0,00	0,00%	13.872,40	36,38%
		13	1.001.886,00	17.760,32	1,77%	1.019.646,32	101,77%	371.567,27	36,44%	0,00	0,00%	648.079,05	63,56%
		16	258.964,00	8.010,05	3,09%	266.974,05	103,09%	20.221,85	7,57%	0,00	0,00%	246.752,20	92,43%
	231F	**Total**	**4.772.777,00**	**496.452,48**	**10,40%**	**5.269.229,48**	**110,40%**	**2.049.822,66**	**38,90%**	**0,00**	**0,00%**	**3.219.406,82**	**61,10%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	3.207.869,00	133.275,49	4,15%	3.341.144,49	104,15%	1.428.443,94	42,75%	0,00	0,00%	1.912.700,55	57,25%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	713.148,00	136.599,05	19,15%	849.747,05	119,15%	334.132,93	39,32%	0,00	0,00%	515.614,12	60,68%
		16	767.197,00	226.577,94	29,53%	993.774,94	129,53%	266.830,07	26,85%	0,00	0,00%	726.944,87	73,15%
	231G	**Total**	**55.080.180,00**	**-4.186.860,23**	**-7,60%**	**50.893.319,77**	**92,40%**	**13.966.185,34**	**27,44%**	**0,00**	**0,00%**	**36.927.134,43**	**72,56%**
		12	1.359.296,00	7.109,36	0,52%	1.366.405,36	100,52%	867.833,16	63,51%	0,00	0,00%	498.572,20	36,49%
		13	42.245.082,00	-4.083.363,43	-9,67%	38.161.718,57	90,33%	11.775.561,21	30,86%	0,00	0,00%	26.386.157,36	69,14%
		16	11.475.802,00	-110.606,16	-0,96%	11.365.195,84	99,04%	1.322.790,97	11,64%	0,00	0,00%	10.042.404,87	88,36%
	231H	**Total**	**198.995.238,00**	**-5.700.677,88**	**-2,86%**	**193.294.560,12**	**97,14%**	**54.389.544,21**	**28,14%**	**0,00**	**0,00%**	**138.905.015,91**	**71,86%**
		12	7.328.252,00	-1.730.173,51	-23,61%	5.598.078,49	76,39%	2.571.635,61	45,94%	0,00	0,00%	3.026.442,88	54,06%
		13	153.692.957,00	-10.733.359,00	-6,98%	142.959.598,00	93,02%	46.631.162,67	32,62%	0,00	0,00%	96.328.435,33	67,38%
		16	37.974.029,00	6.762.854,63	17,81%	44.736.883,63	117,81%	5.186.745,93	11,59%	0,00	0,00%	39.550.137,70	88,41%
	231I	**Total**	**15.819.172,00**	**-121.872,37**	**-0,77%**	**15.697.299,63**	**99,23%**	**5.222.275,80**	**33,27%**	**0,00**	**0,00%**	**10.475.023,83**	**66,73%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	12.683.365,00	-2.925.720,27	-23,07%	9.757.644,73	76,93%	3.709.297,45	38,01%	0,00	0,00%	6.048.347,28	61,99%
		13	1.103.879,00	1.322.320,74	119,79%	2.426.199,74	219,79%	691.401,07	28,50%	0,00	0,00%	1.734.798,67	71,50%
		14	35.184,00	0,00	0,00%	35.184,00	100,00%	9.646,31	27,42%	0,00	0,00%	25.537,69	72,58%
		16	1.912.181,00	1.481.527,16	77,48%	3.393.708,16	177,48%	791.515,25	23,32%	0,00	0,00%	2.602.192,91	76,68%
	231J	**Total**	**57.744.681,00**	**-2.706.952,21**	**-4,69%**	**55.037.728,79**	**95,31%**	**16.628.338,67**	**30,21%**	**0,00**	**0,00%**	**38.409.390,12**	**69,79%**
		12	1.464.614,00	236.152,90	16,12%	1.700.766,90	116,12%	1.081.851,93	63,61%	0,00	0,00%	618.914,97	36,39%
		13	43.737.880,00	-3.072.907,42	-7,03%	40.664.972,58	92,97%	13.474.309,45	33,13%	0,00	0,00%	27.190.663,13	66,87%
		16	12.542.187,00	129.802,31	1,03%	12.671.989,31	101,03%	2.072.177,29	16,35%	0,00	0,00%	10.599.812,02	83,65%
	232A	**Total**	**11.637.239,00**	**-1.444.604,50**	**-12,41%**	**10.192.634,50**	**87,59%**	**3.377.278,68**	**33,13%**	**0,00**	**0,00%**	**6.815.355,82**	**66,87%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	3.613.066,00	-37.857,65	-1,05%	3.575.208,35	98,95%	1.479.129,80	41,37%	0,00	0,00%	2.096.078,55	58,63%
		13	5.144.605,00	-1.053.996,44	-20,49%	4.090.608,56	79,51%	1.161.563,34	28,40%	0,00	0,00%	2.929.045,22	71,60%
		16	2.795.005,00	-352.750,41	-12,62%	2.442.254,59	87,38%	716.169,82	29,32%	0,00	0,00%	1.726.084,77	70,68%
	232B	**Total**	**4.301.602,00**	**-274.133,56**	**-6,37%**	**4.027.468,44**	**93,63%**	**1.495.002,90**	**37,12%**	**0,00**	**0,00%**	**2.532.465,54**	**62,88%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	2.791.411,00	-235.030,63	-8,42%	2.556.380,37	91,58%	946.796,49	37,04%	0,00	0,00%	1.609.583,88	62,96%
		13	526.658,00	16.817,46	3,19%	543.475,46	103,19%	196.631,73	36,18%	0,00	0,00%	346.843,73	63,82%
		16	898.970,00	-55.920,39	-6,22%	843.049,61	93,78%	331.158,96	39,28%	0,00	0,00%	511.890,65	60,72%
	232E	**Total**	**12.467.565,00**	**-181.962,98**	**-1,46%**	**12.285.602,02**	**98,54%**	**4.463.062,91**	**36,33%**	**0,00**	**0,00%**	**7.822.539,11**	**63,67%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	9.021.595,00	-171.950,55	-1,91%	8.849.644,45	98,09%	3.307.877,75	37,38%	0,00	0,00%	5.541.766,70	62,62%
		13	552.271,00	57.498,86	10,41%	609.769,86	110,41%	205.268,00	33,66%	0,00	0,00%	404.501,86	66,34%
		14	61.454,00	0,00	0,00%	61.454,00	100,00%	16.796,58	27,33%	0,00	0,00%	44.657,42	72,67%
		16	2.747.682,00	-67.511,29	-2,46%	2.680.170,71	97,54%	912.704,86	34,05%	0,00	0,00%	1.767.465,85	65,95%
	232F	**Total**	**12.974.351,00**	**3.905.590,63**	**30,10%**	**16.879.941,63**	**130,10%**	**7.633.395,97**	**45,22%**	**0,00**	**0,00%**	**9.246.545,66**	**54,78%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	7.420.913,00	2.882.144,66	38,84%	10.303.057,66	138,84%	5.484.644,08	53,23%	0,00	0,00%	4.818.413,58	46,77%
		13	3.257.867,00	-272.384,69	-8,36%	2.985.482,31	91,64%	1.047.118,68	35,07%	0,00	0,00%	1.938.363,63	64,93%
		16	2.211.008,00	1.295.830,66	58,61%	3.506.838,66	158,61%	1.081.217,49	30,83%	0,00	0,00%	2.425.621,17	69,17%
	239M	**Total**	**22.844.548,00**	**2.197.847,54**	**9,62%**	**25.042.395,54**	**109,62%**	**6.388.131,34**	**25,51%**	**2.636.689,76**	**10,53%**	**16.017.574,44**	**63,96%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	62.990,96	24,14%	0,00	0,00%	197.921,04	75,86%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	66.563,87	41,81%	0,00	0,00%	92.656,13	58,19%
		12	14.224.030,00	481.981,37	3,39%	14.706.011,37	103,39%	4.388.346,34	29,84%	1.372.337,34	9,33%	8.945.327,69	60,83%
		13	3.687.490,00	116.538,42	3,16%	3.804.028,42	103,16%	884.745,42	23,26%	719.180,16	18,91%	2.200.102,84	57,84%
		15	326.348,00	46.387,79	14,21%	372.735,79	114,21%	42.419,23	11,38%	43.999,37	11,80%	286.317,19	76,82%
		16	4.160.093,00	1.411.969,46	33,94%	5.572.062,46	133,94%	901.241,56	16,17%	501.172,89	8,99%	4.169.648,01	74,83%
		18	26.455,00	140.970,50	532,87%	167.425,50	632,87%	41.823,96	24,98%	0,00	0,00%	125.601,54	75,02%
	239N	**Total**	**51.122.101,00**	**14.495.130,36**	**28,35%**	**65.617.231,36**	**128,35%**	**7.932.789,02**	**12,09%**	**13.482.971,64**	**20,55%**	**44.201.470,70**	**67,36%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	10.375.245,00	-872.455,87	-8,41%	9.502.789,13	91,59%	3.599.587,41	37,88%	167.278,29	1,76%	5.735.923,43	60,36%
		13	21.506.219,00	12.289.070,31	57,14%	33.795.289,31	157,14%	1.902.549,12	5,63%	9.828.992,37	29,08%	22.063.747,82	65,29%
		14	38.440,00	0,00	0,00%	38.440,00	100,00%	12.902,92	33,57%	0,00	0,00%	25.537,08	66,43%
		15	11.650,00	-10.679,31	-91,67%	970,69	8,33%	0,00	0,00%	0,00	0,00%	970,69	100,00%
		16	18.105.984,00	4.074.096,10	22,50%	22.180.080,10	122,50%	2.393.330,68	10,79%	3.486.700,98	15,72%	16.300.048,44	73,49%
		18	1.000.000,00	-984.900,87	-98,49%	15.099,13	1,51%	4.003,17	26,51%	0,00	0,00%	11.095,96	73,49%
	239O	**Total**	**5.990.628,00**	**1.463.535,83**	**24,43%**	**7.454.163,83**	**124,43%**	**3.096.364,11**	**41,54%**	**0,00**	**0,00%**	**4.357.799,72**	**58,46%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	4.961.005,00	703.923,94	14,19%	5.664.928,94	114,19%	2.547.728,00	44,97%	0,00	0,00%	3.117.200,94	55,03%
		13	202.723,00	-42.926,26	-21,17%	159.796,74	78,83%	45.407,22	28,42%	0,00	0,00%	114.389,52	71,58%
		16	742.337,00	802.538,15	108,11%	1.544.875,15	208,11%	482.813,17	31,25%	0,00	0,00%	1.062.061,98	68,75%
20	**Total**		**114.318.543,00**	**1.956.013,32**	**1,71%**	**116.274.556,32**	**101,71%**	**43.592.945,30**	**37,49%**	**5.525.187,87**	**4,75%**	**67.156.423,15**	**57,76%**
	241A	**Total**	**22.894.250,00**	**665.614,92**	**2,91%**	**23.559.864,92**	**102,91%**	**9.197.033,80**	**39,04%**	**519.512,11**	**2,21%**	**13.843.319,01**	**58,76%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	13.238.789,00	678.606,45	5,13%	13.917.395,45	105,13%	6.077.719,53	43,67%	396.231,12	2,85%	7.443.444,80	53,48%
		13	5.056.894,00	-226.748,29	-4,48%	4.830.145,71	95,52%	1.742.684,90	36,08%	0,00	0,00%	3.087.460,81	63,92%
		16	4.514.004,00	213.756,76	4,74%	4.727.760,76	104,74%	1.356.213,65	28,69%	123.280,99	2,61%	3.248.266,12	68,71%
	241M	**Total**	**59.964.234,00**	**2.624.122,37**	**4,38%**	**62.588.356,37**	**104,38%**	**23.615.173,24**	**37,73%**	**3.932.552,11**	**6,28%**	**35.040.631,02**	**55,99%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.380,93	24,10%	0,00	0,00%	64.182,07	75,90%
		12	37.490.733,00	1.650.771,40	4,40%	39.141.504,40	104,40%	16.200.535,66	41,39%	3.140.457,40	8,02%	19.800.511,34	50,59%
		13	9.401.848,00	-554.823,50	-5,90%	8.847.024,50	94,10%	3.208.313,15	36,26%	844,74	0,01%	5.637.866,61	63,73%
		15	622.943,00	588.966,37	94,55%	1.211.909,37	194,55%	1,97	0,00%	4.921,68	0,41%	1.206.985,72	99,59%
		16	12.364.147,00	939.208,10	7,60%	13.303.355,10	107,60%	4.185.941,53	31,47%	786.328,29	5,91%	8.331.085,28	62,62%
	494M	**Total**	**18.322.335,00**	**248.247,10**	**1,35%**	**18.570.582,10**	**101,35%**	**6.841.942,70**	**36,84%**	**616.097,31**	**3,32%**	**11.112.542,09**	**59,84%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	20.415,72	24,14%	0,00	0,00%	64.147,28	75,86%
		12	13.954.611,00	132.517,16	0,95%	14.087.128,16	100,95%	5.466.467,83	38,80%	499.363,05	3,54%	8.121.297,28	57,65%
		13	534.177,00	-62.454,47	-11,69%	471.722,53	88,31%	155.883,99	33,05%	0,00	0,00%	315.838,54	66,95%
		15	68.768,00	17,86	0,03%	68.785,86	100,03%	35.418,62	51,49%	0,00	0,00%	33.367,24	48,51%
		16	3.680.216,00	178.166,55	4,84%	3.858.382,55	104,84%	1.163.756,54	30,16%	116.734,26	3,03%	2.577.891,75	66,81%
	923M	**Total**	**13.137.724,00**	**-1.581.971,07**	**-12,04%**	**11.555.752,93**	**87,96%**	**3.938.795,56**	**34,09%**	**457.026,34**	**3,95%**	**7.159.931,03**	**61,96%**
		12	6.567.198,00	-1.563.670,46	-23,81%	5.003.527,54	76,19%	2.161.343,11	43,20%	0,00	0,00%	2.842.184,43	56,80%
		13	2.501.802,00	-350.105,71	-13,99%	2.151.696,29	86,01%	640.842,50	29,78%	53.978,39	2,51%	1.456.875,40	67,71%
		14	334.291,00	0,00	0,00%	334.291,00	100,00%	81.921,78	24,51%	62.647,58	18,74%	189.721,64	56,75%
		15	257.275,00	168.563,48	65,52%	425.838,48	165,52%	733,06	0,17%	127.821,61	30,02%	297.283,81	69,81%
		16	3.477.158,00	115.437,62	3,32%	3.592.595,62	103,32%	1.042.179,64	29,01%	212.578,76	5,92%	2.337.837,22	65,07%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		18	0,00	47.804,00	100,00%	47.804,00	0	11.775,47	24,63%	0,00	0,00%	36.028,53	75,37%
26	**Total**		**358.871.784,00**	**-49.464.744,32**	**-13,78%**	**309.407.039,68**	**86,22%**	**309.119.515,05**	**99,91%**	**0,00**	**0,00%**	**287.524,63**	**0,09%**
	929N	**Total**	**358.871.784,00**	**-49.464.744,32**	**-13,78%**	**309.407.039,68**	**86,22%**	**309.119.515,05**	**99,91%**	**0,00**	**0,00%**	**287.524,63**	**0,09%**
		12	400.000,00	560,00	0,14%	400.560,00	100,14%	197.674,24	49,35%	0,00	0,00%	202.885,76	50,65%
		16	123.000,00	2.048.284,28	1.665,27%	2.171.284,28	1.765,27%	2.086.645,41	96,10%	0,00	0,00%	84.638,87	3,90%
		18	358.348.784,00	-51.513.588,60	-14,38%	306.835.195,40	85,62%	306.835.195,40	100,00%	0,00	0,00%	0,00	0,00%